



Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873
Email: fiscal.bureau@legis.wisconsin.gov • Website: <http://legis.wisconsin.gov/lfb>

August 7, 2013

TO: Members
Wisconsin Legislature

FROM: Bob Lang, Director

SUBJECT: Use of Certain Funds within the State's 2013-15 Budget

The following provides an identification of funds in 2013 Act 20 (the 2013-15 budget act) that would be used for purposes other than those for which the fund has traditionally been used. Included are the page and item number showing where the provisions are described in the Legislative Fiscal Bureau's August, 2013, "Comparative Summary of Provisions".

	<u>Biennial Total</u>
General Fund to Transportation Fund	
-- Transfer to the Transportation Fund (Page 695, #5)	\$133,293,200
-- Disaster Aids Transfer (Page 477, #12)	9,000,000
Petroleum Inspection Fund to Transportation Fund (Page 659, #6)	32,000,000
PR/SEG to offset Grain Inspection Deficit (Page 105, #13)	1,100,000
Clean Sweep Grant Funding (Page 106, #14)	750,000
Discovery Farms and Animal Health Transfer between Agchem Funds (Page 108, #19)	1,202,600
DOA Secretary Authority to Lapse Moneys from PR Appropriations of Specified Agencies (Page 123, #2)	Up to 76,352,200
Broadband Grants from DOA PR Balance (Page 70, #6 and Page 618, #2)	4,300,000
GPR to the Veterans Trust Fund (Page 750, #2)	5,300,000
Allow Interest-Free Loans from other Funds to Unemployment Reserve Fund (Page 795, #4)	Up to 50,000,000

	<u>Biennial Total</u>
Transfer Handgun Purchaser Record Check Fees to General Fund (Page 428, #7)	\$1,843,600
UW System PR Balances	
-- Transfer to Higher Educational Aids Board -- WHEG UW (Page 742, #12)	58,345,400
-- Transfer to State Laboratory of Hygiene (Page 743, #16)	272,800

The above list excludes items that are included in current law. For example, 2011 Act 32 requires that, beginning in 2012-13, 0.25% of general fund tax collections annually be transferred to the transportation fund. Act 20 estimates that transfer at \$71.4 million for the 2013-15 biennium.

BL/lb